



January 2019

# Gov. Inslee's Proposed 2019–21 Budget

David Schumacher, Director

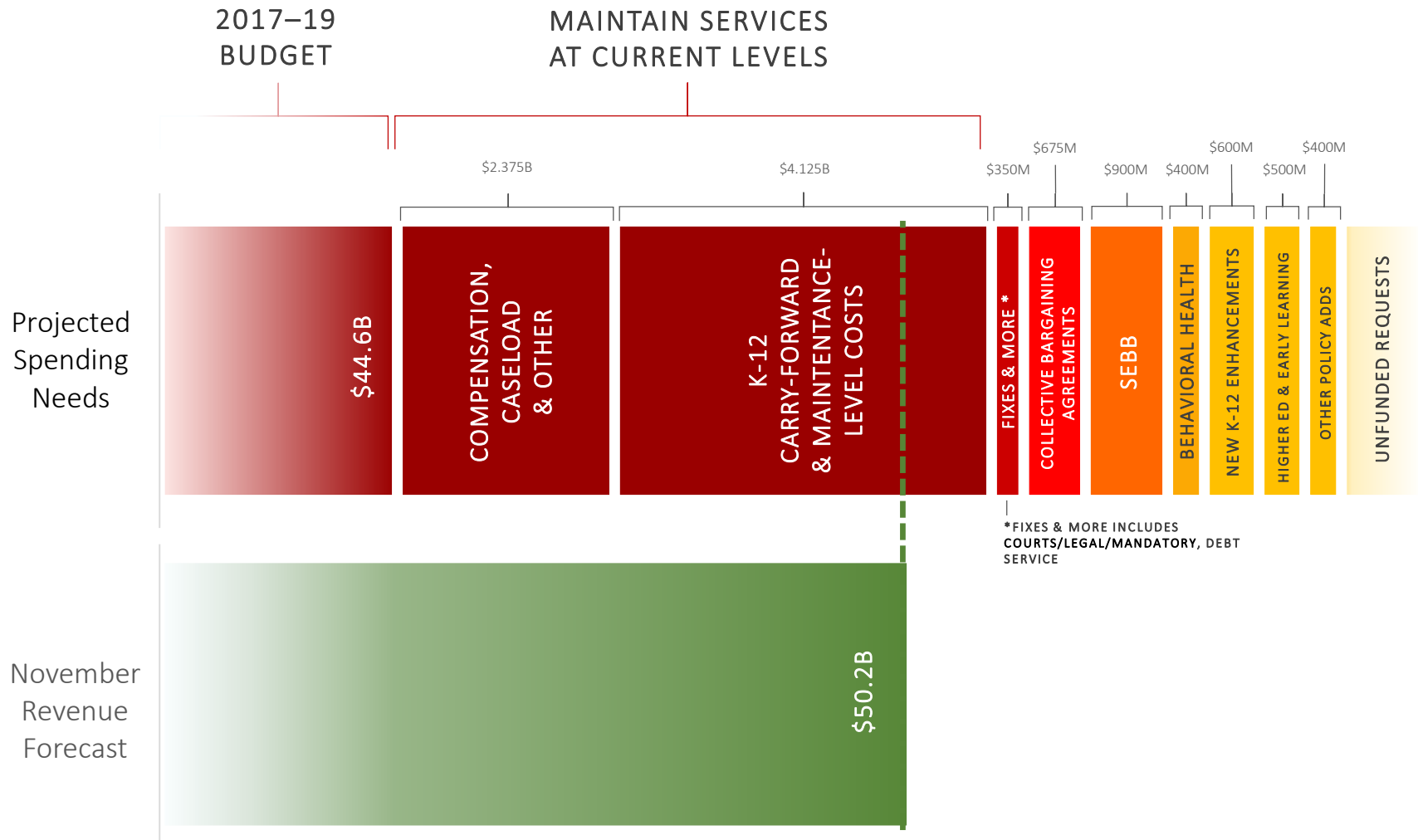
**OFM**

OFFICE OF FINANCIAL MANAGEMENT

# **Investing in Washington's continuing success**



# Our budget needs, obligations and revenue projections



# **Health and human services**



# Transforming behavioral health care services

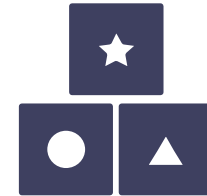
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- Expanding and improving treatment options
- More housing support
- Workforce development
- Appropriate community-based facilities
- Improvements to state hospitals

# Early learning investments

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- Universal home visiting, newborn assessments
- Moving to ECEAP entitlement and more classrooms
- Affordable preschool
- Early ECEAP pilot program

# Protecting vulnerable residents

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- Multipronged strategy to combat homelessness
- Strengthening state response to opioid crisis
- Hiring more staff to improve treatment services at RHCs
- Vendor rate increases to ensure community services

# Investing in our workforce

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- Modest wage increases for most employees
- Increase minimum wage, address local minimum wage ordinances
- Address staffing challenges, including at state psychiatric hospitals and for IT workforce



# Education



# HB 2242 education reforms

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## Educator Impacts



### Compensation reform:

Minimum & maximum salaries, increased average salaries, regionalization



### Health benefit reform



### Professional learning days



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## Student Impacts



### Enhanced categorical funding:

Learning assistance, special education, highly capable, transitional bilingual



### Full state funding of basic education



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## Taxpayer Impacts



### District accounting and budgeting transparency



### State property tax increase



### Local levy use restrictions

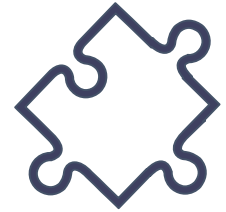


### Local levy authority decrease



# K-12 education

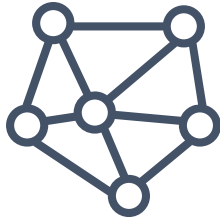
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- SEBB: state law sets up new health insurance program for school employees
- Local levy authority
- Hiring more nurses, social workers and guidance counselors
- Addressing special education funding gaps

# Career Connect Washington/Higher education

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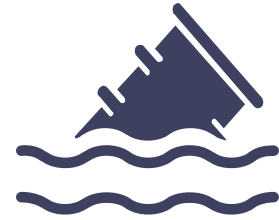
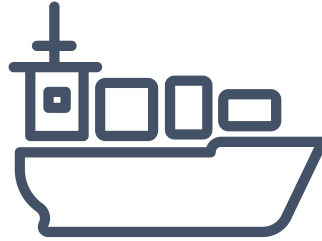
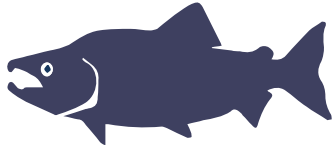
- Regional career-connected learning networks
- More support for student enrollment in career-connected courses and programs
- Guarantee access to Washington College Promise Scholarship
- Keep tuition lower through institutional supports and program enhancements

# Natural resources

A grayscale photograph of the Wisconsin State Capitol building. The building features a prominent dome and classical columns. A large tree is in the foreground on the left side, partially obscuring the building. The text "Natural resources" is overlaid in a dark blue, bold, sans-serif font.

# Saving the Southern Resident orcas

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- Increase prey for whales
- Reduce disturbance from vessel traffic
- Reduce toxic contaminants

# Doing our part to combat climate change

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- 100 percent clean electricity
- More energy-efficient buildings
- Eliminate HFC super-pollutants
- Clean fuels
- Clean transportation

# Revenues





# Improving outdated, unfair tax system

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- Increased B&O tax on services
- Capital gains excise tax
- Graduated real estate excise tax



# FOR MORE INFORMATION:

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